Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Barnstable **Program Period:** 2014

Current Dates: 09/01/14 - 09/30/14 **Cumulative Dates:** 01/01/14 - 09/30/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	50,542	103,825.92	48	168,729	267,658.74	131	414,710.57	64.5%
Low-Income Multi-Family	2,978	1,604.59	3	35,111	27,703.59	10	0.00	0.0%
LI Subtotal	53,520	105,430.51	51	203,840	295,362.33	141	414,710.57	
LI % of Total	8.4%	24.3%	11.1%	2.2%	6.9%	7.4%	11.9%	
Residential New Construction	0	0.00	0	8,353	2,572.65	3	0.00	0.0%
Residential Multi-Family Retrofit	51,514	20,432.34	11	101,379	55,024.06	36	0.00	0.0%
Res Home Energy	89,301	164,934.90	142	703,583	1,783,065.07	987	2,215,274.53	80.5%
Energy Star HVAC	32,482	33,465.00	67	121,596	109,390.00	239	0.00	0.0%
Energy Star Lighting	222,056	25,275.62	11	3,524,648	308,799.37	29	0.00	0.0%
Energy Star Appliance	42,088	10,745.00	154	328,046	47,221.40	378	0.00	0.0%
Res Subtotal	437,441	254,852.86	385	4,787,606	2,306,072.55	1,672	2,215,274.53	
Res % of Total	68.4%	58.6%	84.1%	50.8%	54.1%	87.2%	63.6%	
C&I New Construction	71,130	25,538.75	4	117,705	43,190.70	11	0.00	0.0%
C&I Govt New Construction	0	38.75	1	0	415.25	2	0.00	0.0%
C&I Large Retrofit	0	1,739.75	6	607,310	86,925.09	17	0.00	0.0%
C&I Govt Large	0	0.00	0	646,406	748,885.41	4	0.00	0.0%
C&I Small Retrofit	76,590	46,766.80	10	588,333	315,794.44	53	569,914.60	55.4%
C&I Govt Small	0	0.00	0	225,528	201,943.82	14	280,704.21	71.9%
C&I Products & Services	433	375.00	1	2,256,482	267,344.50	4	0.00	0.0%
C&I Subtotal	148,153	74,459.05	22	4,441,764	1,664,499.21	105	850,618.81	
C&I % of Total	23.2%	17.1%	4.8%	47.1%	39.0%	5.5%	24.4%	
Report Total	639,114	434,742.42	458	9,433,209	4,265,934.09	1,918	3,480,603.91	

2,568,462.07

3,480,603.91

73.8%

Budget Comparison